

## SCHOOL LEVEL DETAIL

Washington Traditional School

130201015

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	836,195	361,108	1,197,303
UNRESTRICTED CAP OUTLAY	29,557	70	29,627
SOFT CAPITAL OUTLAY	23,760	45,101	68,861
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	0	55,432	55,432
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	0	0	0
SCHOOL PLANT	0	1,686	1,686
FEDERAL PROJECTS	135,124	73,194	208,318
STATE PROJECTS	1,353	10,864	12,217
FOOD SERVICES	0	110,524	110,524
OTHER	17,150	11,963	29,113
<b>TOTAL</b>	<b>1,043,139</b>	<b>669,942</b>	<b>1,713,081</b>
<b>SPECIAL EDUCATION MAINTENANCE &amp; OPERATION</b>			
<b>INCLUDED ABOVE</b>	<b>90,906</b>	<b>54,730</b>	<b>145,636</b>
<b>AVERAGE DAILY MEMBERSHIP</b>	<b>ATTENDING ADM</b>		
1997 - 1998 TOTAL	360.090		
1998 - 1999 TOTAL	328.210		
1999 - 2000 TOTAL	323.005		
<b>FALL 1999 ENROLLMENT</b>	359		

ESTIMATED		
SCHOOL REVENUE	1,786,644	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	323.01
CLASSROOM STAFF	22	14.94
OTHER	8	42.33
TOTAL STAFF	30	10.68
TEACHER SALARIES	\$0	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	49	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERAT MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOU	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

\* less than 8 students reported